



**PEMERINTAH PROVINSI SULAWESI UTARA**  
**LAPORAN REALISASI ANGGARAN**  
**PENDAPATAN DAN BELANJA DAERAH**  
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN  
31 DESEMBER 2024 DAN 2023

(dalam rupiah)

| KODE AKUN    | URAIAN                                            | REF              | ANGGARAN                    | REALISASI 2024              | %             | REALISASI 2023              |
|--------------|---------------------------------------------------|------------------|-----------------------------|-----------------------------|---------------|-----------------------------|
| <b>4</b>     | <b>PENDAPATAN</b>                                 | <b>5.1.1</b>     | <b>3.965.839.828.596,00</b> | <b>3.653.838.603.399,79</b> | <b>92,13</b>  | <b>3.538.185.274.966,21</b> |
| <b>4.1</b>   | <b>PENDAPATAN ASLI DAERAH</b>                     | <b>5.1.1.1</b>   | <b>1.635.996.697.596,00</b> | <b>1.521.049.403.395,79</b> | <b>92,97</b>  | <b>1.460.744.817.777,21</b> |
| 4.1.1        | Pajak Daerah                                      | 5.1.1.1.1        | 1.275.498.222.377,00        | 1.236.030.479.089,00        | 96,91         | 1.186.354.255.171,27        |
| 4.1.2        | Retribusi Daerah                                  | 5.1.1.1.2        | 256.959.215.233,00          | 182.910.540.123,66          | 71,18         | 171.202.529.811,00          |
| 4.1.3        | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | 5.1.1.1.3        | 70.817.711.445,00           | 71.762.282.545,00           | 101,33        | 70.918.058.953,00           |
| 4.1.4        | Lain-lain Pendapatan Asli Daerah yang Sah         | 5.1.1.1.4        | 32.721.548.541,00           | 30.346.101.638,13           | 92,74         | 32.269.973.841,94           |
| <b>4.2</b>   | <b>PENDAPATAN TRANSFER</b>                        | <b>5.1.1.2</b>   | <b>2.328.968.131.000,00</b> | <b>2.131.577.594.004,00</b> | <b>91,52</b>  | <b>2.076.188.476.387,00</b> |
| <b>4.2.1</b> | <b>Pendapatan Transfer Pemerintah Pusat</b>       | <b>5.1.1.2.1</b> | <b>2.328.968.131.000,00</b> | <b>2.131.577.594.004,00</b> | <b>91,52</b>  | <b>2.076.188.476.387,00</b> |
| 4.2.1.1      | Dana Perimbangan                                  | 5.1.1.2.1.1      | 2.315.067.912.000,00        | 2.120.937.395.004,00        | 91,61         | 2.042.609.180.387,00        |
| 4.2.1.6      | Insentif Fiskal                                   | 5.1.1.2.1.2      | 13.900.219.000,00           | 10.640.199.000,00           | 76,55         | 33.579.296.000,00           |
| <b>4.3</b>   | <b>Lain-lain Pendapatan Daerah Yang Sah</b>       | <b>5.1.1.3</b>   | <b>875.000.000,00</b>       | <b>1.211.606.000,00</b>     | <b>138,47</b> | <b>1.251.980.802,00</b>     |
| 4.3.1        | Pendapatan Hibah                                  | 5.1.1.3.1        | 875.000.000,00              | 1.211.606.000,00            | 138,47        | 1.251.980.802,00            |
| <b>5</b>     | <b>BELANJA</b>                                    | <b>5.1.2</b>     | <b>3.958.669.432.277,00</b> | <b>3.707.934.255.582,00</b> | <b>93,67</b>  | <b>3.358.663.215.088,00</b> |
| <b>5.1</b>   | <b>BELANJA OPERASI</b>                            | <b>5.1.2.1</b>   | <b>2.924.781.100.349,00</b> | <b>2.718.227.555.723,00</b> | <b>92,94</b>  | <b>2.331.624.377.273,00</b> |
| 5.1.1        | Belanja Pegawai                                   | 5.1.2.1.1        | 1.525.063.078.559,00        | 1.423.903.352.025,00        | 93,37         | 1.204.327.865.998,00        |
| 5.1.2        | Belanja Barang dan Jasa                           | 5.1.2.1.2        | 929.058.077.066,00          | 853.103.584.447,00          | 91,82         | 906.534.798.730,00          |
| 5.1.3        | Belanja Bunga                                     | 5.1.2.1.3        | 32.309.693.862,00           | 8.879.864.279,00            | 27,48         | 16.194.564.352,00           |
| 5.1.4        | Belanja Subsidi                                   | 5.1.2.1.4        | 7.262.050.000,00            | 4.324.568.033,00            | 59,55         | 13.293.237.126,00           |
| 5.1.5        | Belanja Hibah                                     | 5.1.2.1.5        | 429.871.807.765,00          | 426.928.841.939,00          | 99,32         | 190.226.012.667,00          |
| 5.1.6        | Belanja Bantuan Sosial                            | 5.1.2.1.6        | 1.216.393.097,00            | 1.087.345.000,00            | 89,39         | 1.047.898.400,00            |
| <b>5.2</b>   | <b>BELANJA MODAL</b>                              | <b>5.1.2.2</b>   | <b>445.810.358.954,00</b>   | <b>410.830.760.409,00</b>   | <b>92,15</b>  | <b>423.879.478.944,00</b>   |
| 5.2.1        | Belanja Modal Tanah                               | 5.1.2.2.1        | 30.300.000.000,00           | 19.396.472.650,00           | 64,01         | 36.218.106.608,00           |
| 5.2.2        | Belanja Modal Peralatan dan Mesin                 | 5.1.2.2.2        | 110.528.418.456,00          | 102.240.316.697,00          | 92,50         | 165.792.109.225,00          |
| 5.2.3        | Belanja Modal Gedung dan Bangunan                 | 5.1.2.2.3        | 176.794.064.397,00          | 165.608.835.649,00          | 93,67         | 110.419.926.917,00          |
| 5.2.4        | Belanja Modal Jalan, Jaringan dan Irigasi         | 5.1.2.2.4        | 112.038.002.734,00          | 107.516.297.364,00          | 95,96         | 90.808.712.427,00           |
| 5.2.5        | Belanja Modal Aset Tetap Lainnya                  | 5.1.2.2.5        | 14.944.324.805,00           | 14.911.185.149,00           | 99,78         | 20.640.623.767,00           |
| 5.2.6        | Belanja Modal Aset Lainnya                        | 5.1.2.2.6        | 1.205.548.562,00            | 1.157.652.900,00            | 96,03         | 0,00                        |
| <b>5.3</b>   | <b>BELANJA TIDAK TERDUGA</b>                      | <b>5.1.2.3</b>   | <b>9.508.656.098,00</b>     | <b>450.377.558,00</b>       | <b>4,74</b>   | <b>371.182.409,00</b>       |
| 5.3.1        | Belanja Tidak Terduga                             |                  | 9.508.656.098,00            | 450.377.558,00              | 4,74          | 371.182.409,00              |

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|------------|--------------------------------------------------|----------------|---------------------------|----------------------------|-------------------|---------------------------|
| <b>5.4</b> | <b>BELANJA TRANSFER</b>                          | <b>5.1.2.4</b> | <b>578.569.316.876,00</b> | <b>578.425.561.892,00</b>  | <b>99,98</b>      | <b>602.788.176.462,00</b> |
| 5.4.1      | Belanja Bagi Hasil                               | 5.1.2.4.1.1    | 578.569.316.876,00        | 578.425.561.892,00         | 99,98             | 597.788.176.462,00        |
| 5.4.2      | Belanja Bantuan Keuangan                         | 5.1.2.4.2.1    | 0,00                      | 0,00                       | 0,00              | 5.000.000.000,00          |
|            | <b>SURPLUS / (DEFISIT)</b>                       | <b>5.1.3</b>   | <b>7.170.396.319,00</b>   | <b>(54.095.652.182,21)</b> | <b>(754,43)</b>   | <b>179.522.059.878,21</b> |
| <b>6</b>   | <b>PEMBIAYAAN DAERAH</b>                         | <b>5.1.4</b>   |                           |                            |                   |                           |
| <b>6.1</b> | <b>PENERIMAAN PEMBIAYAAN</b>                     | <b>5.1.4.1</b> | <b>253.121.347.253,00</b> | <b>253.119.165.434,89</b>  | <b>100,00</b>     | <b>230.389.328.038,68</b> |
| 6.1.1      | Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya | 5.1.4.1.1      | 253.121.347.253,00        | 253.119.165.434,89         | 100,00            | 230.389.328.038,68        |
| 6.1.4      | Penerimaan Pinjaman Daerah                       | 5.1.4.1.2      | 0,00                      | 0,00                       | 0,00              | 0,00                      |
| 6.1.5      | Penerimaan Kembali Pemberian Pinjaman Daerah     |                | 0,00                      | 0,00                       | 0,00              | 0,00                      |
| <b>6.2</b> | <b>PENGELUARAN PEMBIAYAAN</b>                    | <b>5.1.4.2</b> | <b>260.291.743.572,00</b> | <b>136.790.020.220,00</b>  | <b>52,55</b>      | <b>156.790.040.664,00</b> |
| 6.2.2      | Penyertaan Modal Daerah                          | 5.1.4.2.1      | 30.000.000.000,00         | 30.000.000.000,00          | 100,00            | 50.000.000.000,00         |
| 6.2.3      | Pembayaran Cicilan Pokok Utang yang Jatuh Tempo  | 5.1.4.2.2      | 230.291.743.572,00        | 106.790.020.220,00         | 46,37             | 106.790.040.664,00        |
|            | <b>PEMBIAYAAN NETTO</b>                          | <b>5.1.4.3</b> | <b>(7.170.396.319,00)</b> | <b>116.329.145.214,89</b>  | <b>(1.622,35)</b> | <b>73.599.287.374,68</b>  |
|            | <b>SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)</b>    | <b>5.1.5</b>   | <b>0,00</b>               | <b>62.233.493.032,68</b>   | <b>0,00</b>       | <b>253.121.347.252,89</b> |

GOVERNOR SULAWESI UTARA,



MAYJEN TNI (PURN) YULIUS SELVANUS, SE